

**USATF - Iowa Association
2024 Budget**

Budget

Revenues

Club Sanction Fees	1,300.00
Donations	-
Event Sanction Fees	3,500.00
Indoor Meet Revenue	2,500.00
Membership Fees	21,000.00
Officials Fees	1,000.00
Assoc Meet Revenue	18,000.00
Region 8 Meet Revenue	-
Assoc Meet Gate Fee	6,500.00
Region 8 Meet Gate Fee	-
T-Shirt Revenue - Assoc Meet	2,000.00
T-Shirt Revenue - Region 8	-
Ames Contribution - Region 8	-
XC Meet Revenue	1,500.00
T-Shirt Revenue - XC Meet	<u>-</u>

Total: **57,300.00**

Expenses

Annual Meeting	8,000.00
Association Workshop	-
Awards/Medals/Bags	1,500.00
Computer Equip/Software	4,500.00
Equipment/Supplies	3,500.00
Honorariums/Officials Fees	10,000.00
Hotel/Meals	6,500.00
ISU/Ames Admin Fee	2,500.00
Marketing	2,000.00
Meet Management	2,500.00
Officials Insurance	-
Officials T-Shirts	500.00
Postage	100.00
Printing	100.00
Rentals	5,500.00
Sanction Fees	1,300.00
Supplies	1,500.00
Trainers	2,000.00
Venue Use Fee	3,000.00
Misc/Oth	<u>500.00</u>

Total: **55,500.00**

Net Income or Loss: 1,800.00