

**USATF - Iowa Association  
2019 Budget**

**Budget**

**Revenues**

Club Sanction Fees	600.00
Donations	100.00
Event Sanction Fees	5,000.00
Indoor Meet Revenue	2,000.00
Membership Fees	17,500.00
Officials Fees	500.00
Assoc Meet Revenue	13,000.00
Region 8 Meet Revenue	-
Assoc Meet Gate Fee	4,000.00
Region 8 Meet Gate Fee	-
T-Shirt Revenue - Assoc Meet	1,700.00
T-Shirt Revenue - Region 8	-
Ames Contribution - Region 8	-
XC Meet Revenue	1,600.00
T-Shirt Revenue - XC Meet	<u>150.00</u>

**Total: 46,150.00**

**Expenses**

Annual Meeting	6,000.00
Association Workshop	500.00
Awards/Medals/Bags	600.00
Computer Equip/Software	2,500.00
Equipment/Supplies	8,000.00
Honorariums/Officials Fees	6,500.00
Hotel/Meals	6,000.00
ISU/Ames Admin Fee	1,500.00
Marketing	3,000.00
Meet Management	1,000.00
Officials Insurance	-
Officials T-Shirts	1,000.00
Postage	350.00
Printing	650.00
Rentals	1,000.00
Sanction Fees	2,000.00
Supplies	1,250.00
Venue Use Fee	3,000.00
Misc/Oth	<u>250.00</u>

**Total: 45,100.00**

**Net Income or Loss: 1,050.00**