

## USATF - Iowa Association 2020 Budget

### Revenues

Club Sanction Fees	800.00
Donations	50.00
Event Sanction Fees	4,000.00
Indoor Meet Revenue	3,900.00
Membership Fees	16,000.00
Officials Fees	500.00
Assoc Meet Revenue	14,500.00
Region 8 Meet Revenue	-
Assoc Meet Gate Fee	4,000.00
Region 8 Meet Gate Fee	-
T-Shirt Revenue - Assoc Meet	1,900.00
T-Shirt Revenue - Region 8	-
Grants	<u>2,500.00</u>
 Total:	 48,150.00

### Expenses

Annual Meeting	4,000.00
Annual Awards Ceremony	1,500.00
Association Workshop	500.00
Awards/Medals/Bags	1,000.00
Computer Equip/Software	1,500.00
Equipment/Supplies	2,000.00
Honorariums/Officials Fees	5,000.00
Hotel/Meals	6,000.00
ISU/Ames Admin Fee	3,000.00
Marketing	1,500.00
Meet Management	1,500.00
Officials Insurance	1,000.00
Officials T-Shirts	6,500.00
Postage	100.00
Printing	700.00
Rentals	3,500.00
Sanction Fees	1,250.00
Supplies	1,500.00
Venue Use Fee	4,700.00
Misc/Oth	<u>250.00</u>
 Total:	 47,000.00

**Net Income or Loss:** 1,150.00