

**USATF - Iowa Association
2021 Budget**

Budget

Revenues

Club Sanction Fees	1,500.00
Donations	-
Event Sanction Fees	3,500.00
Indoor Meet Revenue	2,000.00
Membership Fees	17,500.00
Officials Fees	1,500.00
Assoc Meet Revenue	10,000.00
Region 8 Meet Revenue	-
Assoc Meet Gate Fee	2,000.00
Region 8 Meet Gate Fee	-
T-Shirt Revenue - Assoc Meet	1,500.00
T-Shirt Revenue - Region 8	-
Ames Contribution - Region 8	-
XC Meet Revenue	1,600.00
T-Shirt Revenue - XC Meet	150.00

Total: **41,250.00**

Expenses

Annual Meeting	5,000.00
Association Workshop	500.00
Awards/Medals/Bags	600.00
Computer Equip/Software	1,500.00
Equipment/Supplies	4,500.00
Honorariums/Officials Fees	6,500.00
Hotel/Meals	5,000.00
ISU/Ames Admin Fee	1,500.00
Marketing	3,000.00
Meet Management	1,000.00
Officials Insurance	-
Officials T-Shirts	1,000.00
Postage	350.00
Printing	650.00
Rentals	2,000.00
Sanction Fees	2,000.00
Supplies	1,250.00
Venue Use Fee	3,000.00
Misc/Oth	250.00

Total: **39,600.00**

Net Income or Loss: 1,650.00