

**USATF - Iowa Association
2022 Budget**

Budget

Revenues

Club Sanction Fees	1,200.00
Donations	-
Event Sanction Fees	3,500.00
Indoor Meet Revenue	1,200.00
Membership Fees	1,800.00
Officials Fees	1,000.00
Assoc Meet Revenue	23,000.00
Region 8 Meet Revenue	-
Assoc Meet Gate Fee	5,000.00
Region 8 Meet Gate Fee	-
T-Shirt Revenue - Assoc Meet	1,750.00
T-Shirt Revenue - Region 8	-
Ames Contribution - Region 8	-
XC Meet Revenue	1,500.00
T-Shirt Revenue - XC Meet	-

Total: **39,950.00**

Expenses

Annual Meeting	4,000.00
Association Workshop	500.00
Awards/Medals/Bags	1,100.00
Computer Equip/Software	6,000.00
Equipment/Supplies	500.00
Honorariums/Officials Fees	10,000.00
Hotel/Meals	6,000.00
ISU/Ames Admin Fee	2,000.00
Marketing	2,000.00
Meet Management	2,000.00
Officials Insurance	-
Officials T-Shirts	4,300.00
Postage	200.00
Printing	100.00
Rentals	3,500.00
Sanction Fees	1,000.00
Supplies	1,000.00
Venue Use Fee	3,000.00
Misc/Oth	200.00

Total: **47,400.00**

Net Income or Loss: (7,450.00)